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Audited Statement

PSSR
PRINCIPAL/DIRECTOR
VIKAS GROUP OF INSTITUTIONS
NUNNA - 521 212
Vijayawada Rural, NTR Dist., A.P



1 FEB 2024

MOTHER THERESA EDUCATIONAL SOCIETY

(Vikas Group of Institutions)

D.No.9-278, Tiruvuru Road, Vissannapet, NTR District-521215,
Andhra Pradesh, India

**Income & Expenditure as per the Audited Financial Statements during the
Financial Year 2018-19**

SI No	Income/Expenditure	Amount (In Lakhs)
A	INCOME	
1	Income from Student fees	875.63
2	Try Logic Soft Solutions AP Pvt	9.00
3	Misc. other Income	3.02
	TOTAL INCOME	887.64
B	EXPENDITURE	
1	Salary Teaching & Non-teaching	384.96
2	Infrastructure & Fixed Assets	159.06
3	Physical Facilities	38.72
4	Academic Facilities	387.99
5	Financial Support to Staff	3.69
	Total Expenditure Including Salary	974.41
	Total Expenditure Excluding Salary	589.45

UDIN : 242103078KBNUC9448

P. Indira Ramana Murthy
P. INDIRA RAMANA MURTHY
NUNNA - 521 218
Vijayawada Rural, NTR Dist., A.P



For P.I. RAMANA & ASSOCIATES
CHARTERED ACCOUNTANTS

P. Indira Ramana Murthy
(P. INDIRA RAMANA MURTHY)
PARTNER.
M. No. 210307



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Income & Expenditure as per the Audited Financial Statements during the
Financial Year 2019-20

SI No	Income/Expenditure	Amount
		(In Lakhs)
A	INCOME	
1	Income from Student fees	1,244.43
2	Try Logic Soft Solutions AP Pvt	33.00
3	Misc. other Income	0.38
	TOTAL INCOME	1,277.81
B	EXPENDITURE	
1	Salary Teaching & Non-teaching	764.17
2	Infrastructure & Fixed Assets	120.13
3	Physical Facilities	33.69
4	Academic Facilities	328.95
5	Financial Support to Staff	3.95
	Total Expenditure Including Salary	1,250.89
	Total Expenditure Excluding Salary	486.72

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PKS 20/1/24
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D.No.9-278, Tiruvuru Road, Vissannapet, NTR District-521215,
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Income & Expenditure as per the Audited Financial Statements during the Financial
Year 2020-21

SI No	Income/Expenditure	Amount
		(In Lakhs)
A	INCOME	
1	Income from Student fees	829.34
2	Try Logic Soft Solutions AP Pvt	24.00
3	Misc. other Income	0.30
	TOTAL INCOME	853.64
B	EXPENDITURE	
1	Salary Teaching & Non-teaching	410.96
2	Infrastructure & Fixed Assets	119.10
3	Physical Facilities	36.72
4	Academic Facilities	283.73
5	Financial Support to Staff	4.12
	Total Expenditure Including Salary	854.63
	Total Expenditure Excluding Salary	443.66

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MOTHER THERESA EDUCATIONAL SOCIETY

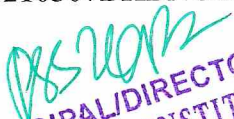
(Vikas Group of Institutions)

D.No.9-278, Tiruvuru Road, Vissannapet, NTR District-521215,
Andhra Pradesh, India

Income & Expenditure as per the Audited Financial Statements during the
Financial Year 2021-22

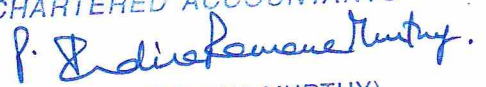
SI No	Income/Expenditure	Amount
		(In Lakhs)
A	INCOME	
1	Income from Student fees	708.85
2	Misc. other Income	2.17
	TOTAL INCOME	711.02
B	EXPENDITURE	
1	Salary Teaching & Non-teaching	358.52
2	Infrastructure & Fixed Assets	91.64
3	Physical Facilities	37.89
4	Academic Facilities	220.05
5	Financial Support to Staff	4.36
	Total Expenditure Including Salary	712.46
	Total Expenditure Excluding Salary	353.94

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Income & Expenditure as per the Audited Financial Statements during the Financial
Year 2022-23

SI No	Income/Expenditure	Amount
		(In Lakhs)
A	INCOME	
1	Income from Student fees	711.47
2	Misc. other Income	10.40
	TOTAL INCOME	721.87
B	EXPENDITURE	
1	Salary Teaching & Non-teaching	291.60
2	Infrastructure & Fixed Assets	100.75
3	Physical Facilities	36.07
4	Academic Facilities	247.36
5	Financial Support to Staff	3.94
	Total Expenditure Including Salary	679.72
	Total Expenditure Excluding Salary	388.11

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